

OCEAN STARS TRUST ANNUAL REPORT & ACCOUNTS 2020/2021



2020/2021 HIGHLIGHTS AT A GLANCE

- Helped 831 children to access preschool education.
- Provided home learning programmes for preschool students during Covid-19 school closures.
- 25 Tablets provided to preschools to improve communication during Covid-19 pandemic.
- provided water tanks and sinks for preschools so they can students return after lockdown to a covid secure learning environment.
- New groups of sewing and computer class students enrol for Hope House Courses.
- Provided food parcels to remote preschool families with incomes during lockdown and curfews.
- Kilakin-Oli new preschool joined Ocean Stars Lanka.
- Fundraising activities moved online during Covid-19 restrictions in the UK.

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Trustees Annual Report

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Annual Review at a Glance

Income 2020/2021
£90,500

26 preschools
supported

All preschool teachers received
a Tablet and have attended 4
Tablet teacher training sessions.

6 Ocean Stars Lanka
staff salaries paid

Two new members of staff
join OSL TEAM.

36 teachers' salaries
paid

134 children on
sponsorship
schemes

New preschool in
Batticaloa
supported by Ocean
stars

Online fundraising
activities have taken
place during COVID
restrictions

All preschools
provided with sinks
and water tanks for
post Covid
compliance

285 children at
MAHADEVA
children's home
supported

Two preschool
communities
provided with
access to water

Food parcels
distributed to our
most vulnerable
preschool
communities

Teaching resources
distributed to all
preschools.

Ocean Stars Lanka
continues to be an
important and
valued NGO in
Eastern Province



MESSAGE FROM THE CHAIR



Chair Report (2020 -2021)

Over the past year, Ocean Stars Trust (OST) has continued its mission in Sri Lanka 'to identify and overcome barriers' and move towards its goal of a community 'where every child has equal opportunity'. It has been a challenging time for OST as it has been for many charities and businesses. The ongoing and at times devastating impact of the Coronavirus pandemic, has continued to bring many challenges and affected the planned development of our projects.

However, throughout the year and despite the restrictions brought to our work by the difficult coronavirus circumstances, OST trustees have remained committed to furthering the development of its work, wherever and whenever possible. The safety and security of our staff in Sri Lanka and within the communities we work with, has been our other main priority during these uncertain times.

Trustee Board meetings have continued on a bimonthly basis, via zoom. In addition, a number of extra meetings have taken place. Their purpose was twofold – firstly, to enable trustees to respond to the constantly changing pandemic circumstances and, secondly, to agree actions to improve the governance and financial stability of OST. The latter was one of the key objectives set up at our annual Away Day in October 2020.

Membership of the trustee board has remained unchanged and is as follows:

Chair – Maureen Johnston
Secretary – Jo Barton
Treasurer – John Bunter
Trustees: Jennie Gilbert Rev Dan Haylett Aidan Lynch
Co-opted Trustees: Amali Bunter Tim Ruepke Sasi Rasanayagam

The following summaries both review and note developments in key aspects of our work in this past year.

PRESCHOOLS

The provision of education for children living in impoverished parts of the country remains the primary focus of OST's work. Across Sri Lanka, OST presently runs 26 preschools in 4 of the 9 provinces and provides education for 831 children. We continue to aim to sustainably expand our work by working closer with schools that need greater financial support, whilst widening the number of schools to whom we offer visits, teaching resources and training.

Due to the pandemic, schools have been closed for a large part of the year and naturally, the absence of schooling has hindered the education of our children. Consequently, OST has introduced a remote learning programme which is delivered on a weekly basis, via a messaging link, to our teachers. Wherever possible, the teachers then inform the children and their parents of the week's learning activities. This initiative has enabled some continued education for the children and allowed teachers to check on the well being of the children and their families.

COMMUNITY PROJECTS, MAHADEVA and SPONSORSHIP PROGRAMME

OST has continued to support and grow community projects which aim to provide local people with opportunities to develop business and employment skills. Whenever opening has been possible, computer and sewing classes have taken place in Ampalanthurai (Hope House 1), in Karaveddy (Hope House 2) and sewing and business skills continue to be taught at a centre in Yatiyanthota. Also, our support for Mahadeva Home in Kilinochchi, which currently houses 245 orphaned, internally displaced or unsupported children continues. Another important strand of our work and especially so in these pandemic days, is our sponsorship programme. The programme enables 150 particularly disadvantaged children to access education until they reach the age of 18. Thanks to our faithful supporters and their regular financial support, this programme is ongoing.

LINK SCHOOLS PROGRAMME

Due to pandemic restrictions, it has not been possible this year to visit with our link schools. However, regular communication has been maintained with our 13 link schools and preschools in the UK and Sweden. Newsletters, pictures, photos and videos have been shared.

PARTNERSHIPS

Partnerships with other charities, or groups who share our values and support our mission, have continued to provide OST with essential financial support. Throughout this past year, we have continued to work with Fonhill Foundation, SunnySid3Up and Teach Sri Lanka. Their input has allowed us to strengthen our existing programmes and processes. We thank them for them for joining with us and helping enable the continued development of our work. The main areas of development are outlined below:

The effective and beneficial partnership which OST first established with **Fonhill Foundation** in 2019 has enabled development of our Child Development Programme in important ways. During 2020, OST spent funds provided by Fonhill Foundation to provide a tablet with internet connectivity for each OST preschool. The purpose of providing schools with tablets was to:

- Strengthen our communication channels with preschool teachers.
- Enable smooth cloud-based data collection for the Child Development Programme and daily attendance registers.
- Provide preschool teachers with an extra teaching resource.
- Develop preschool teacher technology skills.

Fonhill funding also allowed OST to organise and deliver 2 tablet training sessions for our preschool teachers. These sessions were organised under strict covid restrictions and delivered to small groups of teachers over a weekend.

The introduction of tablets to our teachers and our education programme has been of huge importance and significance to us. Particularly in this past year, the connectivity provided by the tablets has enabled OST to identify and reach those most in need. Also, in terms of our strategy and mission statement, their introduction has strengthened our focus on providing *quality* preschool education to some of the poorest communities in Sri Lanka.

For the past 3 years, OST has also linked with **Tony Feeney and SunnySid3Up**, a charity based in Glasgow. Their commitment and investment has been of great value. It has enabled:

- Payment of staff and preschool teacher wages
- Purchase of tablets for our staff
- Provision of food parcels
- Renovations of preschools

The partnership ended on 31st March 2021, but SunnySid3Up continue to bring support to Kanchirankudah preschool. We thank them for all they have contributed to OST's work and helped us achieve.

We also continue to partner with '**Teach Sri Lanka**', a small London based charity, whose sole purpose is to 'promote and enable the education of all Sri Lankan children'. Their support has helped fund the maintenance and running of our preschool programme.

OSL – Ocean Stars Lanka

Due to the unique challenges of the pandemic and covid restrictions in Sri Lanka, this past year has been difficult for our OSL team. As our sister organisation, they play an important role for OST. Their function is to oversee the smooth running of OST operations in Batticaloa as well as ensuring the successful implementation of OST projects across Sri Lanka.

There have been several changes to the team in this past year. The following personnel are presently fulfilling important roles for us:

Arunasalam Sutharshan - OSL Director
Shalini Pathmarajah – Finance and Project Manager
Dishanthini Impanayagam – Preschool and Sponsorship Supervisor
Jegani Jeganathan - Sponsorship Manager and Preschool Assistant
Dilukshi Vijayakumar – Monitoring and Evaluations Officer
Chitra Gnanapragasam – Office Manager

Throughout the pandemic, the team have worked tirelessly in difficult and sometimes even dangerous situations. Despite the challenges they have continued to manage OST projects well, sorting problems and ensuring support

reaches those most in need. We are very grateful for the passion and commitment they bring to OSL and to OST.

COVID RESPONSE

The Covid pandemic has brought havoc to so many families across Sri Lanka but especially to those living in remote and already deprived communities. OST has been inundated with requests for food parcels and hygiene bags as the curfews and lockdown in SL mean that families have no income.

In the UK, OST responded by organising a covid appeal, in an attempt to raise additional funds. Thankfully, many supporters have donated generously and to date, OSL has distributed 180 food parcels. As the pandemic continues, more have been ordered and we remain ready to respond to with further support. Also, following a request from the management, OST has donated medicines for Covid 19 patients, to Batticaloa Teaching hospital.

As the pandemic is ongoing, problems and difficulties remain for so many, but we continue to monitor situations in our communities and will address needs as best we can.

GOVERNANCE AND FINANCE

A major area of focus for the trustee board this past year has been governance and finance. At our meeting in November 2020, it was agreed that a finance team (FT) would be established to review OST governance and financial processes. The aim of this review was to strengthen our governance and to enhance accountability and transparency in all our financial transactions.

John Bunter (Treasurer), Aidan Lynch (Trustee) and Colin Johnston (External), as members of the FT, have completed a very thorough appraisal of our systems and have reported to the Trustee Board. Recommendations have been made and are being implemented. As the scope of work and projects grows, trustees are committed to ensuring that our systems and processes are efficiently managed.

In looking back across this pandemic year, reviewing our response to the global 'crisis' as well as our strategic performance, I am encouraged that OST has managed its responsibilities well. It has not been easy. Due to the unpredictable and at times devastating impact of coronavirus, we have had to frequently reassess our priorities but ensuring support for the many vulnerable families in our communities has become a primary focus.

However, in conclusion, it is really pleasing to note that despite all the difficulties, the impact of OST's work is growing and consequently, OST continues to move towards its goal of a Sri Lanka with 'equal opportunity for all'.

Maureen Johnston (OST Chair)

Location of Ocean Stars Projects in Sri Lanka



Our Vision

Our Vision is a Sri Lanka where every child has equal opportunity

Our Mission

Our Mission is to identify and overcome the barriers to equal opportunity for children in Sri Lanka through education and social enrichment, supporting their families and communities, sharing friendship hope and joy.

Our Activities

Targeted
'quality'
education

Sponsorship
Schemes

Exchange
Programmes
and
Partnerships

Advocacy

Community
Programmes

Social Capital and Work Preferences of Women in Sri Lanka

What is Social Capital?

Social capital is the benefits derived from sociability. Social capital can be described most simply as the aspects of social context (the “social” bit) that have productive benefits (the “capital” bit). Social capital arises from the human capacity to consider others, to think and act generously and cooperatively. It relates to social relationships and social structures. It involves people knowing each other and having positive relationships based on trust, respect, kindness, and reciprocity. It involves supportive social structures that encourage prosocial actions and discourage exploitive behaviors.

Research Output:

- Interviewed 195 mothers of preschool children in 16 OSL preschool communities and 2 link school communities
- Social capital questionnaire + Work preferences choice experiment

Findings:

The target women of Hope House projects are likely to favour village / local based employment and are not particularly motivated by higher salaries.

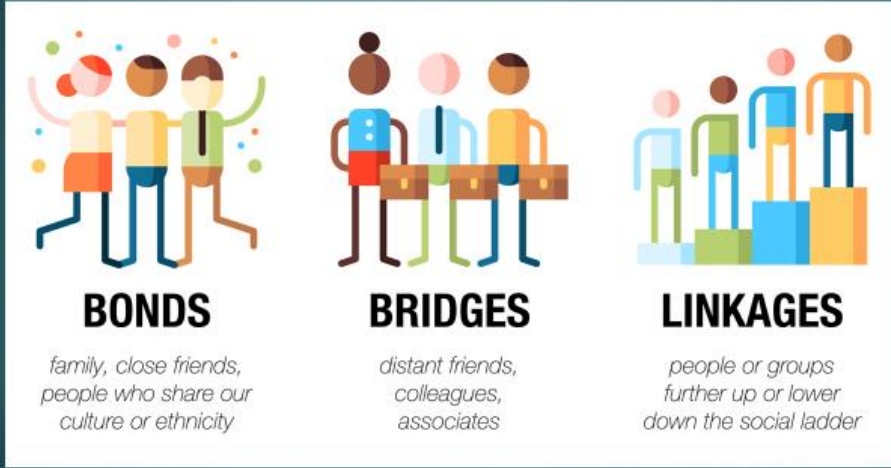
There are significant constraints on women entering the labour market. Even if skills training is provided, some may still find it difficult to overcome social barriers.

In Eastern Sri Lanka, mothers with higher household income are more likely to have higher levels of linking social capital – meaning they can access useful contacts, networks and resources outside the community.

Working abroad for mothers is viewed as a last resort – an act of desperation.

SOCIAL CAPITAL RESEARCH

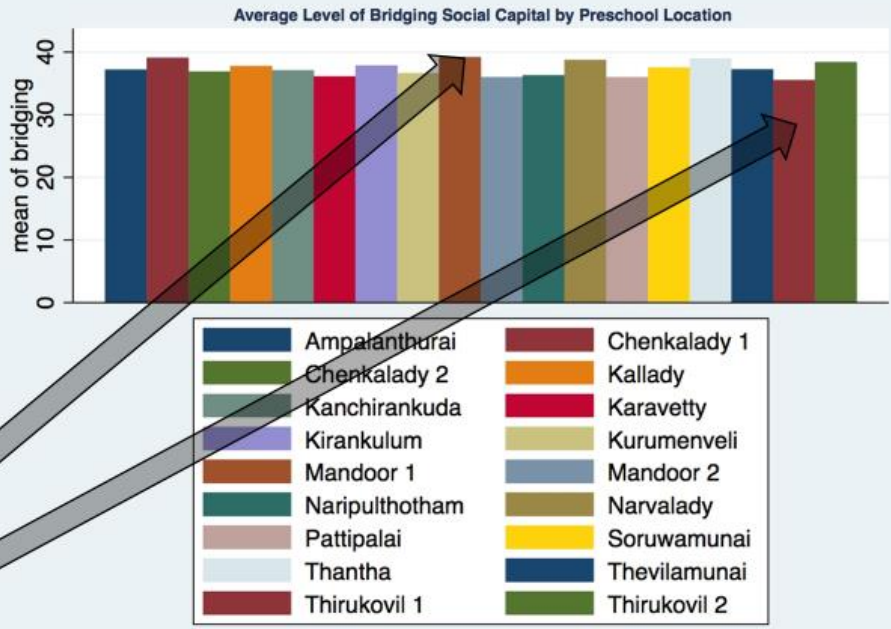
Social Capital: Bonding, Bridging, Linking



Findings: Social Capital - *Bridging*

Mandoor 1 has the highest level of bridging social capital.

Thirukovil 1 has the lowest level of bridging social capital.



SPONSORSHIP REPORT

SPONSORSHIP SCHEME	NUMBER OF CHILDREN/ TEACHERS BEING SPONSORED	NUMBER OF CHILDREN / TEACHERS NEEDING SPONSORSHIP
KALLADY BATTICALOA	58	2
VELLAIMANAL TRINCOMALEE	76	1
MAHADEVA KILLINOCHCHI	1	0
TEACHERS	33	18



KALLADY BATTICALOA SPONSOR CHILDREN

SOCIAL MEDIA REPORT

Facebook	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan 21	Feb	Mar	April
Number of posts	3	7	4	2	2	10	5	5	3	8	7	3	3
Page likes	480	486	487	492	492	491	497	497	500	491	480	480	480
Ave likes per post	25	9	34	9	46	10	11	5	12	29	19	8	25
Shares/Comments	24	14	6	4	10	10	12	1	7	22	3	3	24
Total reached	3,966	2,436	1,025	477	4,321	4,958	1,468	758	459	2,071	1,427	642	3,966

Twitter	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of posts	1	6	3	1	1	9	5	1	2	8	7	3
Followers	158	161	160	160	159	158	157	157	157	158	158	158
Ave likes per post	12	4	2	6	2	2	2	0	2	2	2	3
Reposts/shares	4	13	0	0	2	3	5	1	2	5	5	4

Instagram	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Number of posts	3	6	3	1	2	10	4	5	3	7	7	4
Followers	317	308	323	322	321	321	326	326	329	321	317	317
Ave likes per post	17	19	11	16	23	14	12	5	11	22	15	11

Website	Apr	May	Jun	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Visitors to the website	176	164	241	765	169	201	245	314	333	285	265	164
Ave session time (mins)	3.37	2.28	2.73	0.36	1.42	2.21	2.08	2.05	2.05	1.57	0.18	2.07

Mailchimp	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
Emails sent	1	1	1	2	0	1	1	1	2	1	0	0
Ave number of opens	133	111	100	115	-	240	236	206	101	70	-	-

CHILD DEVELOPMENT PROGRAMME

One of the main targets for Ocean Stars as our work in preschools develops is the provision of a quality education programme for the children in our care. Consequently, we have initiated a Child Development Project which is being rolled out in all our preschools. It aims to ensure good standards of teaching, monitoring of each child's progress and improved resourcing of our classrooms.

There are three parts to the project:

- (a) **Teacher Training:** We thank Fonthill Foundation for supporting our Child Development Programme by providing Tablets for all our preschools. We have held 5 teacher training sessions where teachers have been trained on how to use the tablets. The tablets have transformed communications between teachers, teachers and parents, teachers and OSL and OST staff.
- (b) **Assessment Tool:** As part of the CDP, an Assessment Tool that aims to track a child's progress in key areas of early years development was introduced in 2019 and rolled out to all 26 preschools in 2020/2021. The teachers felt the Tool that had modified for 2020 was more user friendly.
- (c) **Resourcing:** Resource bags were distributed to all our preschools when they returned after the long curfews of 2020.



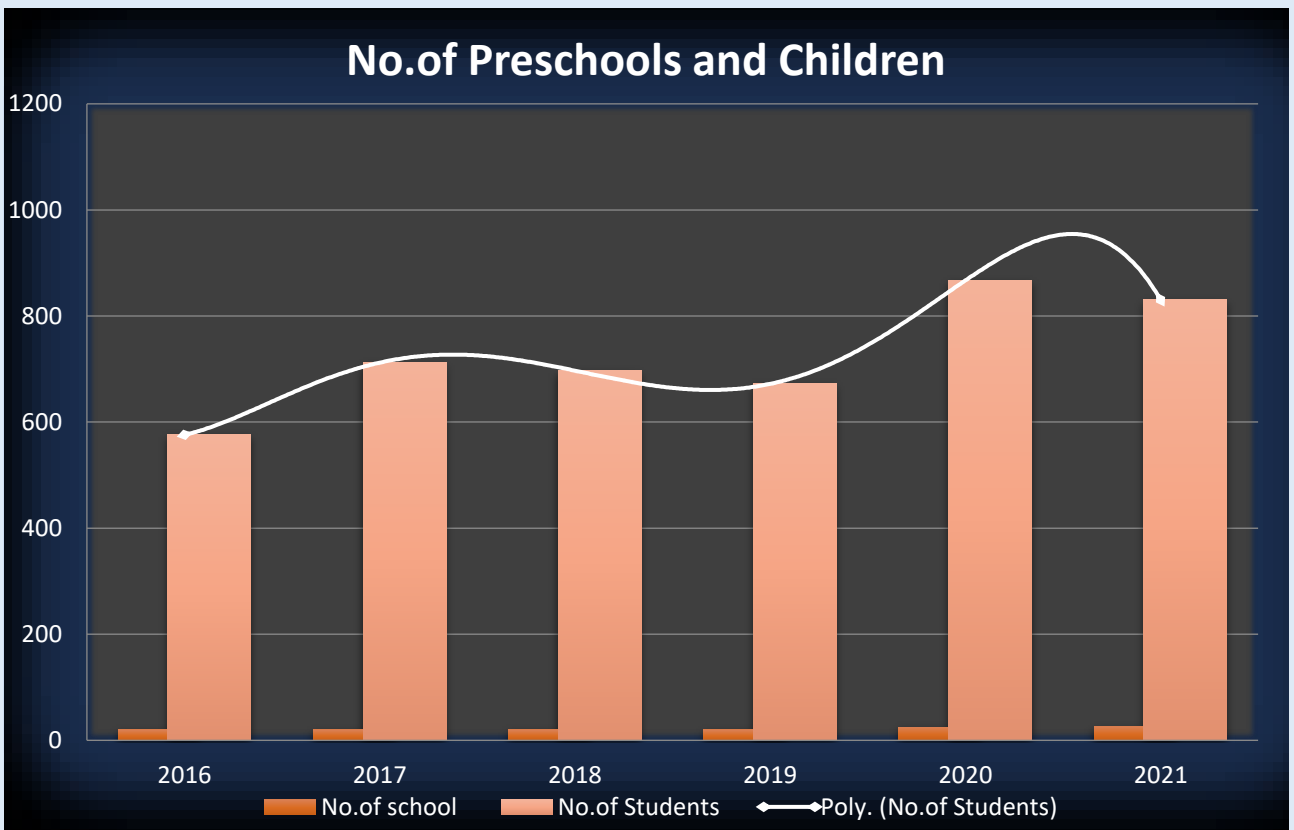
PRESCHOOL REPORT

OUR PRESCHOOL LINK PROGRAMME

NAME OF PRESCHOOL IN SRI LANKA	NAME OF LINK PRESCHOOL/ PRIMARY/ SECONDARY SCHOOL UK
Kurumanveli	Crookham Infants School
Mandoor 1	Fleet Methodist Preschool
Mandoor 2	Hartley Wintney Preschool
Chenkalady 1	Calthorpe Park School
Chenkalady 2	
Little Stars	Fleet Baptist Preschool
Kirankulam	Charlton Horethorne Primary School
Karaveddy	Craigmillar Early Years Centre
Soruwamunai	St. Luke's Primary School
Kanchirankuda	Sunnysid3Up
Thevilamunai	PK Pre-school
Ampalanthurai	Heatherside Infant school
Thirukkovil 1	
Thirukkovil 2	Beacon Hill Nursery Hindhead
Naripulthottam (EGP	Baltazar Forskolor Sweden
Kilinochi /Jeyanthinagar	
Kilinochi/Puthumurippu	
Yatyanthota St Peters	
Pattipalai	Elaine Hughson
Trinco/Vellaimanal	Buttercups Day Nursery
Amankulam	
Sri Murugan	Dogmersfield Primary School
Samathanam	
Panchenai	
Blue Angels Colombo	
Deaf Link	

PRESCHOOL REPORT

	2016	2017	2018	2019	2020	2021
Total Number of Preschool Children	576	712	697	672	887	831



ACCORDING TO PRIMARY SCHOOL TEACHERS OF STUDENTS WHO HAVE ATTENDED OCEAN STARS PRESCHOOLS THE CHILDREN

1. Have advanced social skills.
2. Have good skills in spoken English.
3. Are confident.
4. Are well-motivated.
5. Have good Attendance.
6. Form good relationships with other children

PRESCHOOL REPORT

HOUSEHOLD INCOME IN RELATION TO OSL PRESCHOOLS

£1.00= RS 260 (variable)

Reflecting the socio-economic status of our OSL
communities.

PRESCHOOL	MONTHLY INCOME (Sri Lankan Rupees)	NUMBER OF INTERVIEWS
Thirukovil 1	50625	16
Kurumanvely	37991	25
Kirankulam	33566	16
Mandoor 2	33738	21
Chenkallady 2	30188	24
Amapalanthurai	28817	24
Mandoor 1	27630	27
Chenkallady 1	26619	21
Soruwamunai	25907	15
Kancharikudah	24143	21
Pattipallai	21972	18
Thevilamunai	20941	17
Amankulam	20708	12
Thirukovil 2	20705	20
Karavetty	19233	15
Sri Murugan	18719	17
Thantha	16604	24
Naripulthotam	16695	18
Panchenai	16333	11
Samanathan	13538	26
Kilakin Oli	10000	17

OUR FOCUS IN 2020/2021

GIFT CATALOGUE

Our Ocean Stars Gift Catalogue has provided essential items to our communities in Sri Lanka during 2020-2021. Examples of gifts that have been donated are: boats, sewing machines, bicycles, stationery items, water purifiers and chickens. Recipients are chosen by the local Divisional Secretariats we work with in Sri Lanka. Everyone involved in the process in Sri Lanka would like to thank the UK donors for their generous gifts which transforms their daily lives.



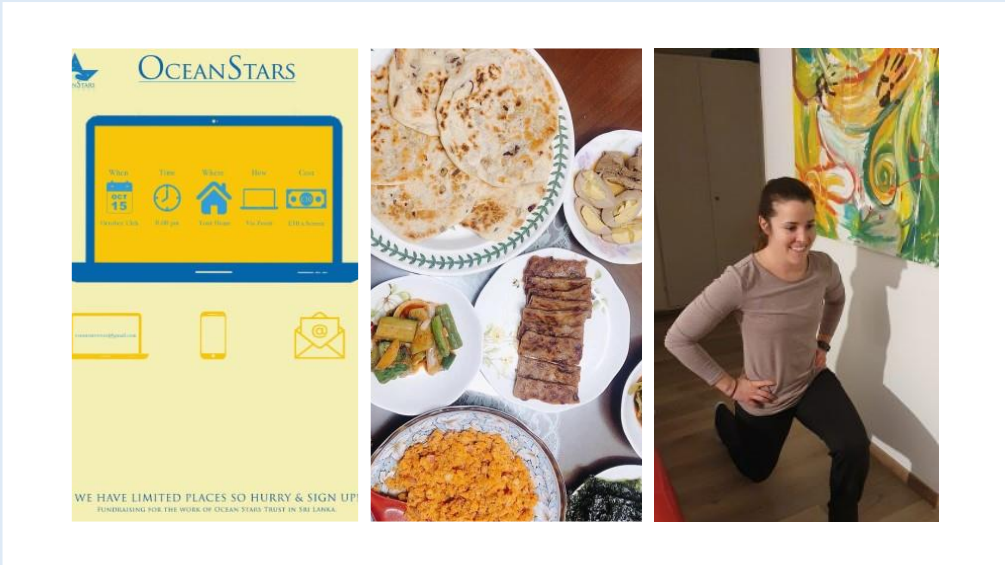
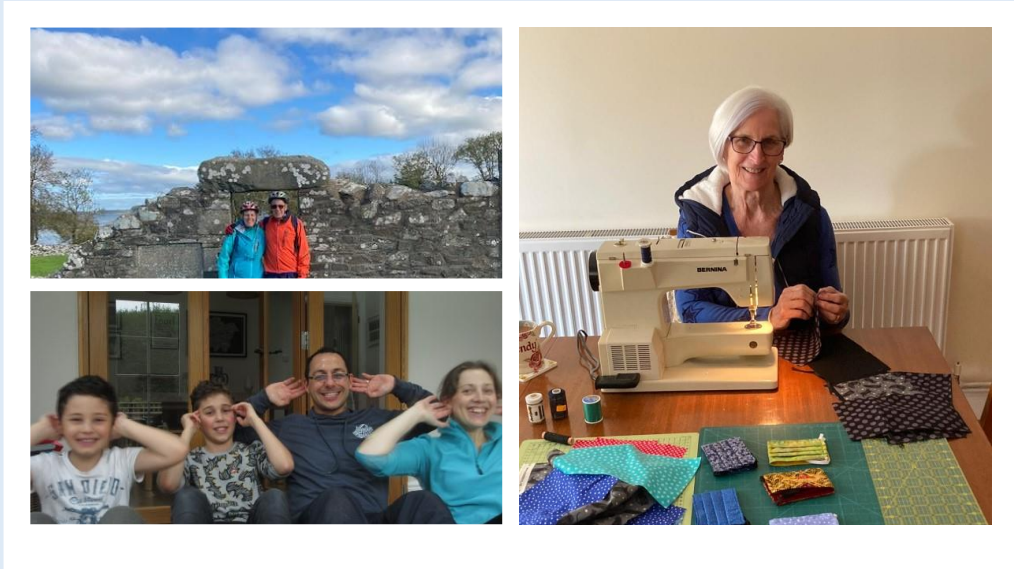
FOOD PARCELS

Ocean Stars Trust believes along with the International Community that Zero **hunger** is one of the highest priorities of our work. Globally, about 8.9% of the world's population — 690 million people — go to bed on an empty stomach each night. Estimates suggest that an additional 83 million to 132 million more people will be chronically hungry due to the pandemic. Ocean Stars Lanka works in rural communities where families rely on a daily wage-earner to provide an income for the family to buy food. During the strict lockdowns and curfews of 2020 all our daily wage-earners did not have an income. Our staff were concerned for the welfare of these communities and so began our food parcel distribution.



FUNDRAISING

Ocean Stars Trust faced many challenges as Covid-19 put a stop to our face-to-face fundraising events and volunteer trips to Sri Lanka, two of our main sources of income. Online fundraising events were organised and proved to be very successful. Our first event was our Covid-19 Appeal in April 2020 to support our Ocean Stars families in Sri Lanka who lost their livelihoods during the pandemic. Four online quizzes were organised in July, October, November 2020 and January 2021. A very successful curry evening was held in June 2020 with global participants. We also organised the 250 Challenge which caught people's imagination and was well supported. We thank all our friends for supporting our events and helping us to continue our work in Sri Lanka empowering children through education.



TRUSTEE OBJECTIVES 2020/2021

Strategic Objective	How?	Target met? How?
A: Continue to take steps to strengthen the governance of Ocean Stars	1. Trustee meetings to be moved to a neutral venue moving forwards.	Working towards. Covid restrictions.
	2. Include a paragraph in the OST COI policy which has a specific focus on potential conflicts arising from OST/JAYDD relationship.	Completed. Paragraph included.
	3. Ensure all trustees follow COI protocol of raising potential “conflicts of interest” in trustee meetings.	Protocol set in place.
	4. Set up a finance team to provide further support and accountability to OST treasurer and JAYDD bookkeeper.	Set up in November 2020. Regular Reports back to Trustee board.
	5. Trustees to build and regularly maintain a risk register in relation to their connection to JAYDD.	Risk register produced by Trustees.
B: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	6. Develop communications plan on soft and hard support to be implemented over the course of the year (to include trustee visits and OSL team, key owner).	
	7. Invest in teacher training to ensure teachers are identifying learning support needed from tool and responding accordingly.	4 Teacher training sessions organised
	8. Begin introducing an impact analysis via a set of questions in our minutes on decision making to ensure alignment with goals.	
C; Promote access to quality education across Sri Lanka, achieving impact beyond the immediate OS community C	9. Identify Sri Lankan societies & communities across the UK with the aim of increasing engagement over time.	Work in progress.
	10. Identify training needs of the OSL team and support them to develop future local partners with the aim of having a local partner network.	Partnership with world vision on Food Security project. Other work restricted. Due to Covid-19.
D: Improve prospects and create opportunities for people within the Ocean Stars Network, strengthening communities and families in Sri Lanka	11. Gather feedback from Sewing machine loan scheme and work with OSL to develop a roll out plan.	
	12. Evolve schools link and sponsorship programmes to adapt to Covid-climate and ensure partnerships are maintained through targeted plans.	Contact maintained with UK link schools through zoom and SL link schools through OSL visits.
E: Continue to invest and develop our community of supporters	13. Conduct a questionnaire with supporters to gather feedback.	Target ongoing due to Covid-19.
	14. Invite supporters to AGM to share impact (where feasible).	Target ongoing due to Covid-19.

OCEAN STARS 5 YEAR PLAN 2019- 2024

- Develop a central island hub.
- Ensure all OSL teachers have diploma qualifications.
- Ensure all OSL Preschool children exceed national average on early years educational goals.
- OS communities understand and value childhood education offered through Ocean Stars.

OCEAN STARS SUSTAINABLE GOALS

Ocean Stars Trust UK embraces The Global Goals set up five years ago by the UN General Assembly to give our planet a better future with targets and measurement indicators geared toward a date of 2030. Daily updates were posted on social media to show we are working towards achieving these goals.



IMPACT STORIES

OST sponsored child Kilmiya goes to University of Jaffna to study Honours Degree in Zoology

Kilmiya, now 23 has been sponsored by Ocean Stars Trust since she was 7 years old. Her family suffered during the Tsunami and lost their home and were eventually given a new home. Her father is a fisherman, and her mother is a housewife. Kilmiya's dream has always to go to university. Thanks to our sponsorship Kilmiya was able to get all the support she needed to fulfil her dreams. She is now in her third year at the University of Jaffna and has been selected to follow an Honours course in Zoology. Kilmiya has been studying online over the last year and has been following her classes on her phone, including 4-hour practical sessions. OST UK were able to donate Kilmiya a laptop recently and she is delighted with this gift. She now wants to become a science teacher. Kilmiya is the first girl from her village to get to university and we are all very proud of her achievements. Sponsorship has transformed Kilmiya's life. Please refer to our website if you would like to sponsor a child and transform the life of a child.



Kilmiya with her proud parents

OST UK Volunteer Lauren prepares to go to University in October 2021

We had been preparing for our trip for 4 months when Sri Lanka was devastated by Easter Sunday bombings. I really didn't want this to stop the trip from going ahead though we went from going, to not going, till finally in September 2019 the UK government lifted travel restrictions to SL and we were off!! The months preparing meant that we got to know the other volunteers and make lifelong friendships. I loved every minute of my time in Sri Lanka. At the Mahadeva children's home we enjoyed making Cat's Cradles with the children. There was a lot of laughter and language was not a problem. At the sponsor evening I was talking to a sponsor child and mother who said how sponsorship has completely transformed her life. I will never forget the lunch we had with the boys from Grace Children's Home who are now young adults and living happy independent lives. They were clearly grateful for all the support that OST had given them in their childhood growing up in an orphanage. I would like to encourage anyone thinking of volunteering to do it! It opens your eyes, seeing such a different way of life.



Boys from Grace Children's Home

COMMUNITY PROJECTS IMPACT

Computer Classes: Paying for teachers to instruct adults and children in computer skills so that they can communicate and work in the modern world.

Impact: sustainable

Building work and wells: Building preschools, renovation and maintenance work and supplying toilets in the poorest rural communities.

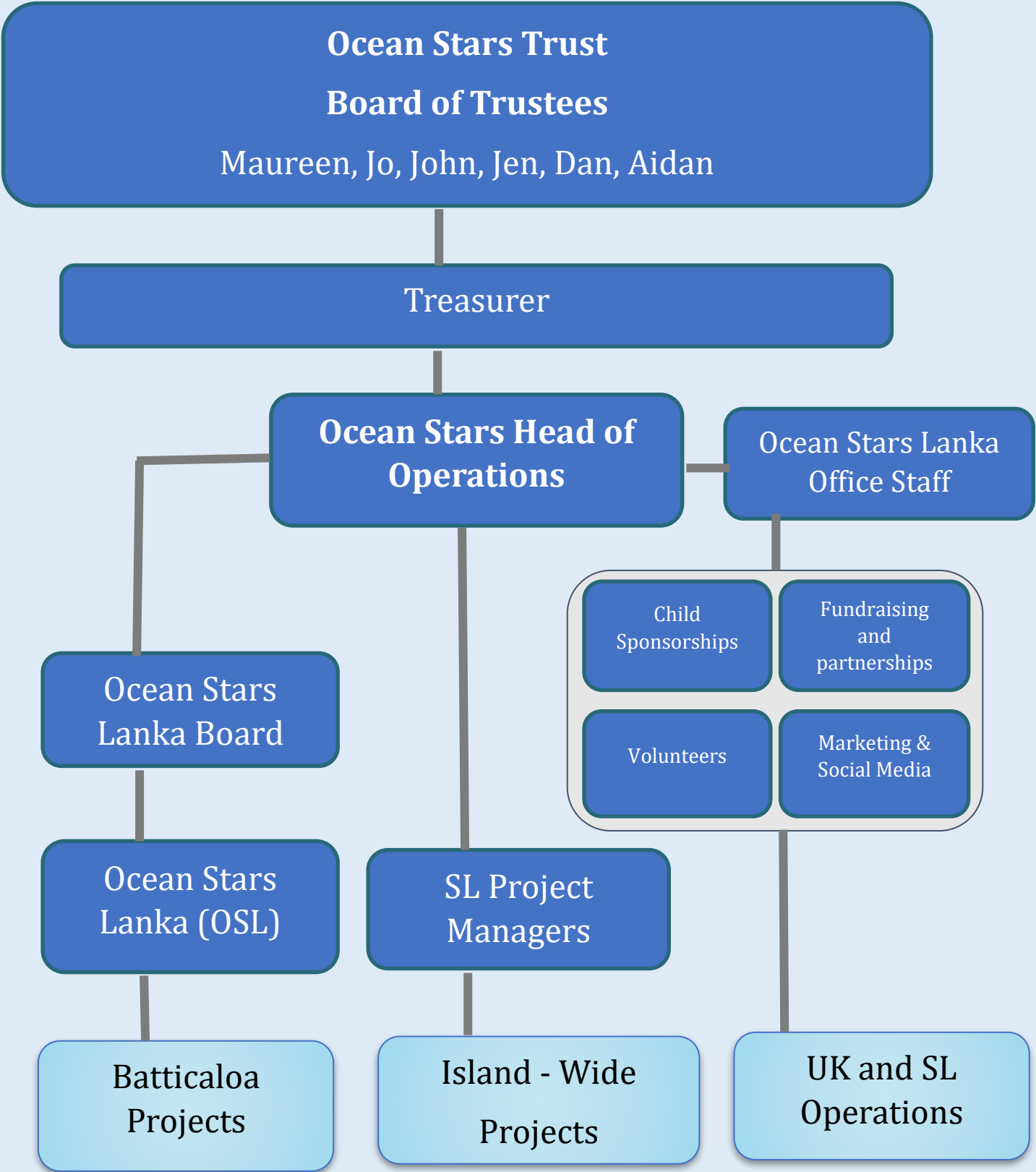
Impact: sustainable

Fishing boats: Providing fishing boats so that families can generate an income from the sale of fish. One boat can be used by up to three families.

Impact: sustainable



STRUCTURE



GOVERNANCE AND MANAGEMENT

OCEAN STARS UK TRUSTEES AND FOUNDER

From left to right: Dan: Trustee, Dilanee: Founder, Aidan: Trustee,
Maureen: Trustee and Chair,
Jennie: Trustee, Jo: Trustee and Secretary, John: Trustee and Treasurer



OCEAN STARS LANKA TEAM

From left to right: Sutharshan : Director, Chitra: Office Manager,
Nishanthini: Preschool Manager, and Sponsorship Supervisor,
Jegani: Sponsorship Manager, Shalini: Finance Manager,
Dilukshi: M&E Manager



OSL MANAGEMENT COMMITTEE



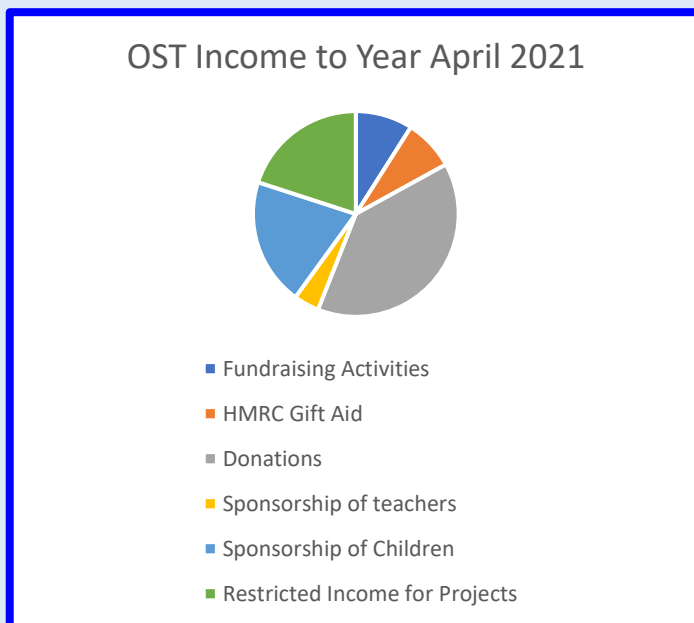
PRINCIPAL RISKS AND UNCERTAINTIES

RISK	MANAGEMENT ACTIONS
GDPR	Registered with Information Commissioner's Office.
SAFEGUARDING	Policy in place.
TERRORISM	High risk insurance policies when organising trips.
LACK OF INCOME	Contingency, reserve funds in place.
LIABILITY CLAIMS	Liability insurance.
LOCAL TRAVEL	Travel with registered tour companies in SL.
TRAVEL TO SRI LANKA	Travel only on advice of FCO.
DAMAGE TO REPUTATION	Accounts are kept up to date, submitted to the Charities Commission and all records are transparent.
FRAUD	Double signatories for bank transactions, (SL and UK), independent counter and banker of cheques and cash.

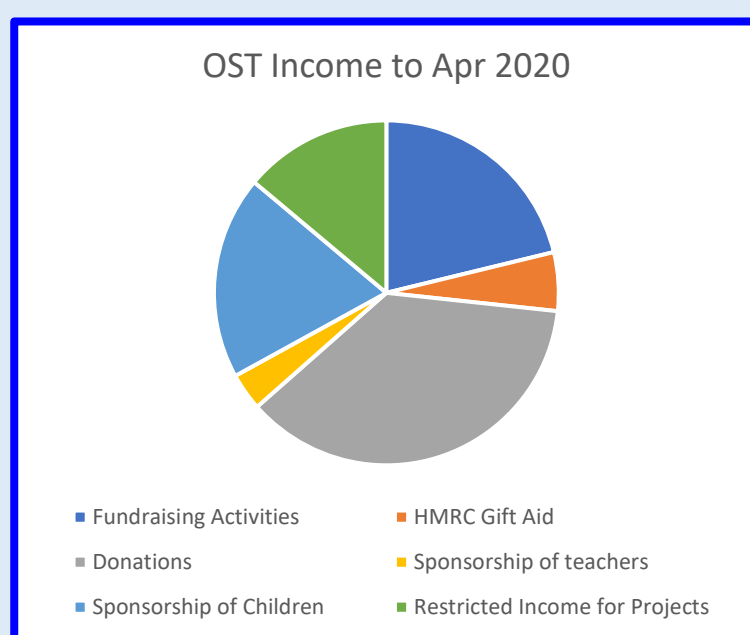


OCEAN STARS INCOME STATEMENT TO APRIL 2021

Ocean Stars Trust (Prior to Independent Examiner)	2021
Income	£90,599.00
	%
Fundraising Activities	9
HMRC Gift Aid	8
Donations	39
Sponsorship of teachers	4
Sponsorship of Children	20
Restricted Income for Projects	20
	100

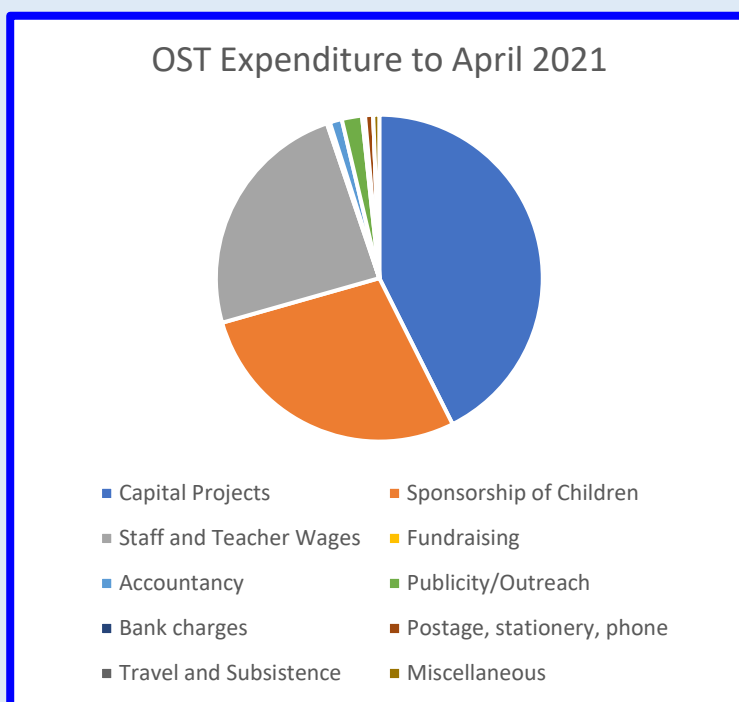


Ocean Stars Trust	2020
Income	£110,006.00
	%
Fundraising Activities	21.2
HMRC Gift Aid	5.5
Donations	36.8
Sponsorship of teachers	3.5
Sponsorship of Children	19.1
Restricted Income for Projects	13.9
	100

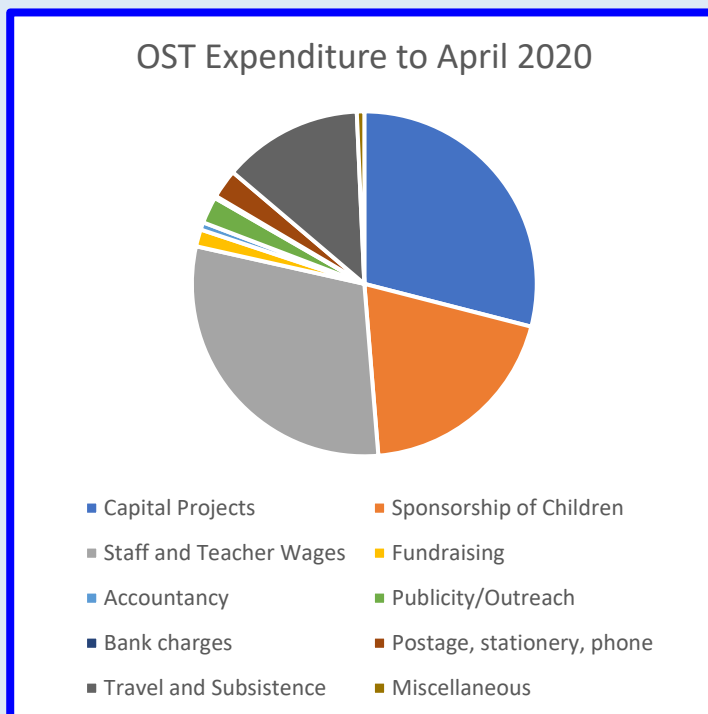


OCEAN STARS EXPENDITURE STATEMENT TO APRIL 2021

Expenditure	2021	£70,048.00
		%
Capital Projects		42.6
Sponsorship of Children		28
Staff and Teacher Wages		24.2
Fundraising		0.3
Accountancy		1.2
Publicity/Outreach		2
Bank charges		0.3
Postage, stationery, phone		0.8
Travel and Subsistence		0
Miscellaneous		0.6
		100



Expenditure	2020	£109,278
		%
Capital Projects		29
Sponsorship of Children		19.7
Staff and Teacher Wages		29.8
Fundraising		1.6
Accountancy		0.7
Publicity/Outreach		2.5
Bank charges		0.2
Postage, stationery, phone		2.7
Travel and Subsistence		13.1
Miscellaneous		0.7
		100



ACKNOWLEDGEMENTS

Ocean Stars would like to thank everyone who supports our work in so many ways. These include

- Our general regular donors
 - Our child sponsors
 - Our teacher sponsors
 - Our preschool sponsors
 - Our link preschools
 - Our volunteers
 - Our link primary schools
 - Our link secondary schools
 - Fonthill Foundation
 - Sunny-sid3 up
 - Domino's Pizza Fleet
- Our Gift Catalogue admin team
 - Our teddy knitters
- Our friends who have supported online fundraising events.
 - Godfrey Wilson Limited
 - Fleet Methodist Church
- All those who attend our fund-raising events
 - Our numerous admin helpers
 - Our Ocean Stars Lanka staff
 - Our OSL Preschool teachers
- Our sponsor children and families
 - Our drivers for volunteer trips
 - Our tuc-tuc drivers

We sincerely apologise if we have not mentioned you. We thank our extended supporters who help Ocean Stars to empower children through education in Sri Lanka.

